

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Ayuntamiento</b>	\$ 21,449,077.85	\$ 5,609,295.59	\$ 27,058,373.44	\$ 24,784,362.95	\$ 24,784,362.95	\$ 2,274,010.49
Cabildo			\$ -			\$ -
Presidencia Municipal	\$ 2,101,547.59	\$ 1,373,746.72	\$ 3,475,294.31	\$ 3,150,272.17	\$ 3,150,272.17	\$ 325,022.14
Sindicatura	\$ 4,996,206.38	\$ 4,962,249.21	\$ 9,958,455.59	\$ 9,568,097.02	\$ 9,568,097.02	\$ 390,358.57
Regiduría	\$ 10,246,718.83	-\$ 914,777.75	\$ 9,331,941.08	\$ 7,954,756.77	\$ 7,954,756.77	\$ 1,377,184.31
Secretaría del Ayuntamiento	\$ 2,778,015.90	\$ 44,411.18	\$ 2,822,427.08	\$ 2,724,176.99	\$ 2,724,176.99	\$ 98,250.09
Órgano de Control Interno	\$ 892,189.15	\$ 107,466.23	\$ 999,655.38	\$ 920,578.60	\$ 920,578.60	\$ 79,076.78
Organismos auxiliares	\$ 434,400.00	\$ 36,200.00	\$ 470,600.00	\$ 466,481.40	\$ 466,481.40	\$ 4,118.60
<b>Administración Pública Municipal</b>	\$ 67,712,347.67	\$ 9,879,105.51	\$ 77,591,453.18	\$ 74,275,051.71	\$ 74,111,031.71	\$ 3,316,401.47
Presidencia Municipal	\$ 2,500,804.68	\$ 478,432.32	\$ 2,979,237.00	\$ 2,358,485.92	\$ 2,358,485.92	\$ 620,751.08
Desarrollo Económico	\$ 2,382,665.52	-\$ 219,829.62	\$ 2,162,835.90	\$ 1,843,893.81	\$ 1,843,893.81	\$ 318,942.09
Desarrollo social	\$ 18,022,615.91	\$ 4,141,711.95	\$ 22,164,327.86	\$ 21,344,005.78	\$ 21,344,005.78	\$ 820,322.08
Servicio Público de Tránsito	\$ -		\$ -		\$ -	\$ -
Dirección de Obras Públicas	\$ 27,592,319.98	\$ 8,632,581.79	\$ 36,224,901.77	\$ 35,180,428.47	\$ 35,016,408.47	\$ 1,044,473.30
Policía Municipal Preventiva	\$ 9,613,305.73	\$ 386,354.45	\$ 9,999,660.18	\$ 9,825,937.70	\$ 9,825,937.70	\$ 173,722.48
Tesorería	\$ 7,600,635.85	-\$ 3,540,145.38	\$ 4,060,490.47	\$ 3,722,300.03	\$ 3,722,300.03	\$ 338,190.44
<b>Total del Gasto</b>	\$ 89,161,425.52	\$ 15,488,401.10	\$ 104,649,826.62	\$ 99,059,414.66	\$ 98,895,394.66	\$ 5,590,411.96

*Carlos Vicente Reyes Juárez*

LIC. CARLOS VICENTE REYES JUAREZ  
PRESIDENTE MUNICIPAL

*Alma Nely Grimaldo Gonzalez*

LIC. ALMA NELY GRIMALDO GONZALEZ  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

*Zohé Gutierrez Vivanco*

LIC. ZOHE GUTIERREZ VIVANCO  
SINDICO

*Victoria Armenta Castellanos*

C. VICTORIA ARMENTA CASTELLANOS  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL